

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	28,538	28,097	44,355	43,147
Other income	148	127	297	254
Cost of material consumed and goods sold	13,228	12,829	24,180	23,009
Service expenses	2,199	2,236	4,297	4,281
Employee benefits expense	118	120	231	234
Depreciation, depletion and amortisation	2,043	2,041	4,085	4,083
Other operating expenses	105	41	223	186
Profit (loss) from operating activities	10,993	10,957	11,636	11,608
Finance income	5	21	8	52
Finance costs	1,126	1,358	2,181	2,684
Profit (loss) before income tax	9,872	9,620	9,463	8,976
Income tax expense, continuing operations	699	636	1,397	1,272
Profit (loss) from continuing operations	9,173	8,984	8,066	7,704
Profit (loss) for period	9,173	8,984	8,066	7,704
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.013	0.013	0.011	0.011
Total basic earnings (loss) per share	0.013	0.013	0.011	0.011
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	9,173	8,984	8,066	7,704
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Changes in fair value of cash flow hedges	482	(135)	602	(70)
Total other comprehensive income that will be reclassified to profit or loss	482	(135)	602	(70)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	482	(135)	602	(70)
Total comprehensive income for the Period	9,655	8,849	8,668	7,634
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	28,538	28,097	44,355	43,147
LEASE REVENUE				
Total revenue	28,538	28,097	44,355	43,147
OTHER INCOME				
Miscellaneous income	148	127	297	254
Total other income	148	127	297	254
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	13,227	12,829	24,177	23,005
Other cost of material consumed and goods sold	1	0	3	4
Total cost of material consumed and goods sold	13,228	12,829	24,180	23,009
SERVICE EXPENSES				
Operation and maintenance expenses	2,045	2,059	3,984	3,918
Insurance expenses	134	158	274	325
Professional fees expenses	15	14	30	29
Banks and similar charges	1	1	1	1
Energy transmission charges	4	3	7	7
Communication expenses	0	1	1	1
Total service expenses	2,199	2,236	4,297	4,281
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	109	109	217	220
Social security contributions	3	3	7	7
Post-employment benefit expense, defined contribution plans	0	1	1	1
Other employee expense	6	7	6	6
Total employee benefits expense	118	120	231	234
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	5	5	10	11
Head office expenses	4	5	9	10
Professional and consultants fees	6	6	12	12
Legal and professional expense	12	11	22	24
Registrations and renewals	0	0	75	75
Vehicle expenses	1	1	2	2
Printing and stationary	1	1	1	1
Miscellaneous other operating expense	76	12	92	51

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
23 Jul 2025

Total other operating expenses	105	41	223	186
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